

BRIEF NOTES



Resource Flows Indonesia Survey (RFIS) for Fiscal Year 2016

Each year, the United Nations Population Fund (UNFPA) monitors progress towards achieving the financial targets of the ICPD Programme of Action. The Resource Flows Indonesia Survey (RFIS) is a part of the Resource Flows (RF) project. The RF project is a joint collaboration between the UNFPA and the Netherlands Interdisciplinary Demographic Institute (NIDI) that was established in 1997. RFIS 2016 is the 4th year survey that collects expenditure data for programs / projects and activities related to family planning including: 1) Family Planning Services 2) Contraception Distribution, and 3) Basic Research and Analysis of Family Planning Data along with Training or Dissemination. The survey collects data from government institutions, family planning related private companies and Non-Government Organizations / Non-Profit Institutions (NGOs/NPIs) on financial resources for Family Planning related activities at central level.

KEY POINTS

1. The RFIS 2016 results show that total revenue for family planning activities from 22 institutions successfully interviewed in RFIS 2016 was Rp3.85 trillion, while the total expenditure was Rp2.86 trillion.
2. The largest revenues for family planning activities in Indonesia were sourced from domestic funds which is Rp3.81 trillion or around 98.87 percent, Rp 32.18 billion is came from international funds or about 0.84 percent, and only 0.30 percent from own sources.
3. The largest expenditure for family planning, 91.88 percent were allocated through government institutions, 7.02 percent through corporation and only 1.1 percent through NPIs.
4. Among government institutions in RFIS 2016, BKKBN had the largest amount of expenditures in 2016, which is 99.82 percent. Meanwhile, the rest of the government expenditure is scattered to other government institutions.

INTRODUCTION

Each year, the UNFPA monitors progress towards achieving the financial targets of the ICPD Programme of Action. The Resource Flows Indonesia Survey (RFIS) is a part of the Resource Flows (RF) project. The RF project is a joint collaboration between the UNFPA and the NIDI that was established in 1997. The major outcome of the project is main substance for the “Report of the Secretary-General on the Flow of Financial Resources for Assisting in the Implementation of the Programme of Action of the International Conference on Population and Development” presented each year to the Commission on Population and Development. The data collected for the Resource Flows Project is stored and available at <http://resourceflows.org>.

The RF project is tracking financial resource flows based on the “Family Planning Activities”. The survey collects data from government institutions, family planning related private companies and NGOs/NPIs on financial resources for Family Planning related activities at central level. In Indonesia, this survey named as the Resource Flows Indonesia Survey for the Fiscal Year (RFIS) 2016.

RFIS 2016 using a questionnaire that is downloaded from <http://www.popcom.gov.ph/53-download-links/568-population-resource-flows-survey-questionnaire-3> and confirmed by UNFPA country office Jakarta.

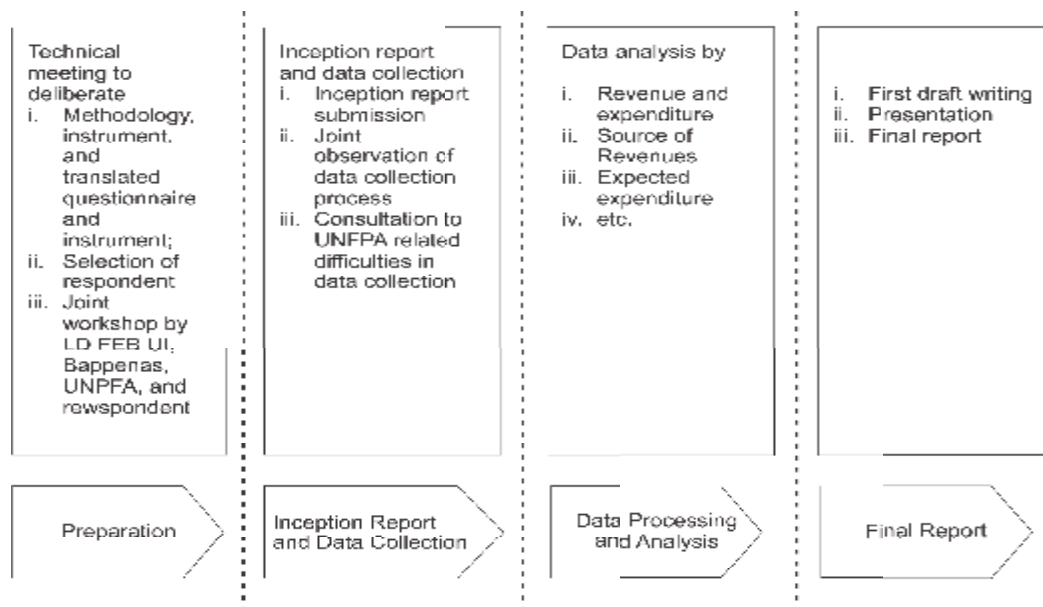
OBJECTIVES

In general the RFIS 2016 aims to collect data and investigate the financial resource flows for family planning based on expenditures (*Realisasi Anggaran in Bahasa Indonesia*) for Family Planning from Ministries/Institutions, private companies and NGOs/NPIs in Indonesia at central level.

The specific objectives of the survey are as follows;

1. to examine the characteristics of projects/ programme for family planning in Indonesia at central level,
2. to evaluate and analyze the expenditure and income for family planning in Indonesia at central level, and
3. to determine and analyze the level of the flows and trends of financial resource flows for family planning in Indonesia at central level.

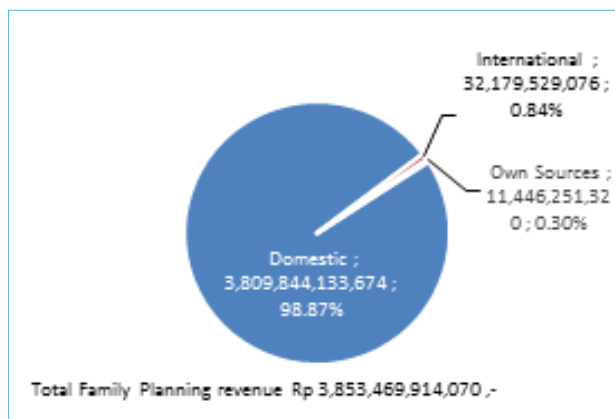
SURVEY METHODS



MAIN FINDINGS

Revenue and Expenditure for Family Planning

The RFIS 2016 found that the total revenue for family planning activities in all institutions that were successfully interviewed was Rp 3.85 trillion. Meanwhile, the overall expenditure of these institutions in 2016 was Rp 2.86 trillion or around 74.14 percent of the revenues.

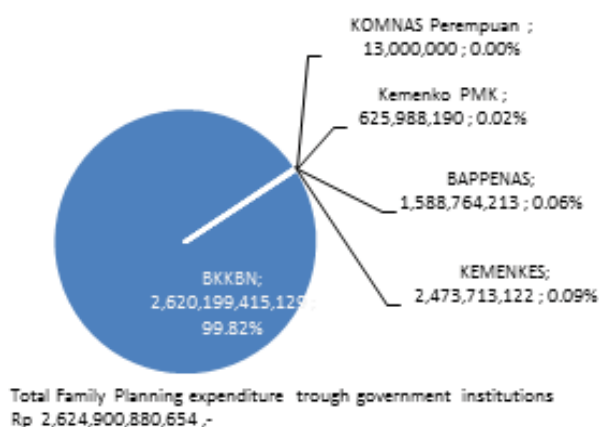
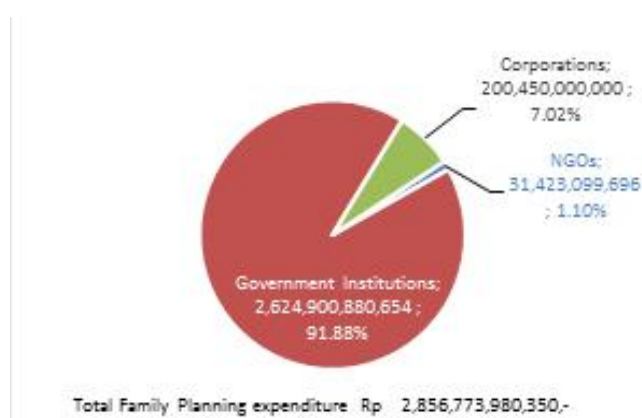


Of that all expenditure in RFIS 2016, around 91.88 percent were allocated through government institutions, 7.02 through corporations, and only 1.10 percent through NPIs.

Distribution of Family Planning Expenditure

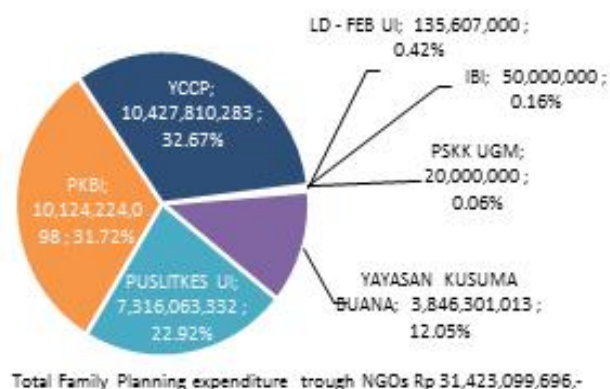
Almost all expenditure in family planning activities in government institutions reported by BKKBN, i.e. 99.82 percent. Meanwhile, the rest by Kemenkes, Bappenas, Kemenko PMK, and Komnas Perempuan. In 2016, almost of all on family planning spending by 4 NGOs/NPIs namely: YCCP, PKBI, Puslitkes UI, and YKB. The rest are recorded by LD FEB UI, IBI and PSKK UGM each of which is less than 1 percent of total expenditure.

Among respondents in RFIS 2016, the National Family Planning and Population Board (BKKBN) has the largest amount of revenues and expenditures compared to other respondents. As a state institution with the main task of function in family planning (besides related functions on population and family development), BKKBN always holds the largest amount of revenues and expenditures for family planning activities in Indonesia.



Source of Revenue for Family Planning Activities and Distribution of Family Planning Expenditure

Revenues for family planning activities in Indonesia in 2016 were obtained from domestic funds as well as from international funds (foreign sources). Based on their source of fundings, almost all, 98.87 percent of funds for population activities were from domestic, 0.84 percent were from international funds, and only 0.30 percent from own sources.



Flows of Revenue for Family Planning Activities

As mention in earlier paragraph, revenues for family planning activities in Indonesia were obtained from domestic funds as well as from international funds (foreign sources). Main source of revenues for family planning activities in the government institutions is the state budget (*Anggaran Belanja dan Pendapatan Negara = APBN*), which is received from international NGOs/NPIs or UN agency. The 2016 RFIS explained that the BKKBN's revenue also included a grant from the local government to BKKBN for family planning activities.

Meanwhile, funds received by the NGOs/NPIs were derived from foreign sources, government institutions, corporation, other NGOs/NPIs, and their own sources. Local corporation also made a socialization their own contraceptive based on their own sources.

CONCLUSION AND RECOMMENDATION

The RFIS 2016 results show that total revenue for family planning activities from 22 institutions successfully interviewed in RFIS 2016 was Rp 3.85 trillion, while the total expenditure was Rp 2.86 trillion.

The largest revenues for family planning activities in Indonesia were sourced from domestic funds which is Rp3.81 trillion or around 98.87 percent, Rp 32.18 billion is came from international funds or about 0.84 percent, and only 0.30 percent from own sources. The largest expenditure for family planning, 91.88 percent were allocated through government institutions, 7.02 percent through corporation and only 1.1 percent through NPIs.

Among government institutions in RFIS 2016, BKKBN had the largest amount of expenditures in 2016, which is 99.82 percent. Meanwhile, the rest of the government expenditure is scattered to other government institution, for examples is Kemenkes, Bappenas, and Kemenko PMK.

Among the 11 NGOs/NPIs who filled the questionnaire, only YCCP, PKB, and Puslitkes UI who had the largest expenditure for population activities in 2016 compared to other organizations.

Based on the RFIS 2016 analysis, below is the list of recommendation of RFIS 2016.

1. From the RFIS 2016 result which explains the financing related to Family Planning activity, hence the further analysis about current family planning program achivement by each stakeholder is needed and more comprehensive study about policy making and programme preparation in the future is required.
2. After RFIS 2016, the next survey with broader variables is required not only related to FP financing but also other cross-cutting variables in reproductive health and population in general.
3. Higher collaboration between government, NGOs/NPIs and companies in family planning activities is needed, the objective is to raise awareness and understanding to the wider community about the importance of family planning programs to improve family welfare.

Notes

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| Kemenkes | : Ministry of Health |
| Bappenas | : National Development Planning Board |
| Kemenko PMK | : Coordinating Ministry for Human Development and Culture Affairs |
| YCCP | : Yayasan Cipta Cara Padu |
| PKBI | : Perkumpulan Keluarga Berencana Indonesia |
| Puslitkes UI | : Pusat Penelitian Kesehatan UI |
| YKB | : Yayasan Kusuma Buana |

Author

Ir. Muda Saputra, DPSc, MSi.

(Lembaga Demografi FEB, Universitas Indonesia)

Editor

Nur Hadi Wiyono, MSi.

(Lembaga Demografi FEB, Universitas Indonesia)

LEMBAGA DEMOGRAFI

Nathanael Iskandar Building 2nd and 3rd
Faculty of Economics and Business
University of Indonesia, DEPOK 16424

TLP.: +62 21 787 2911
FAX.: +62 787 2909

Info@ldfebui.org

